

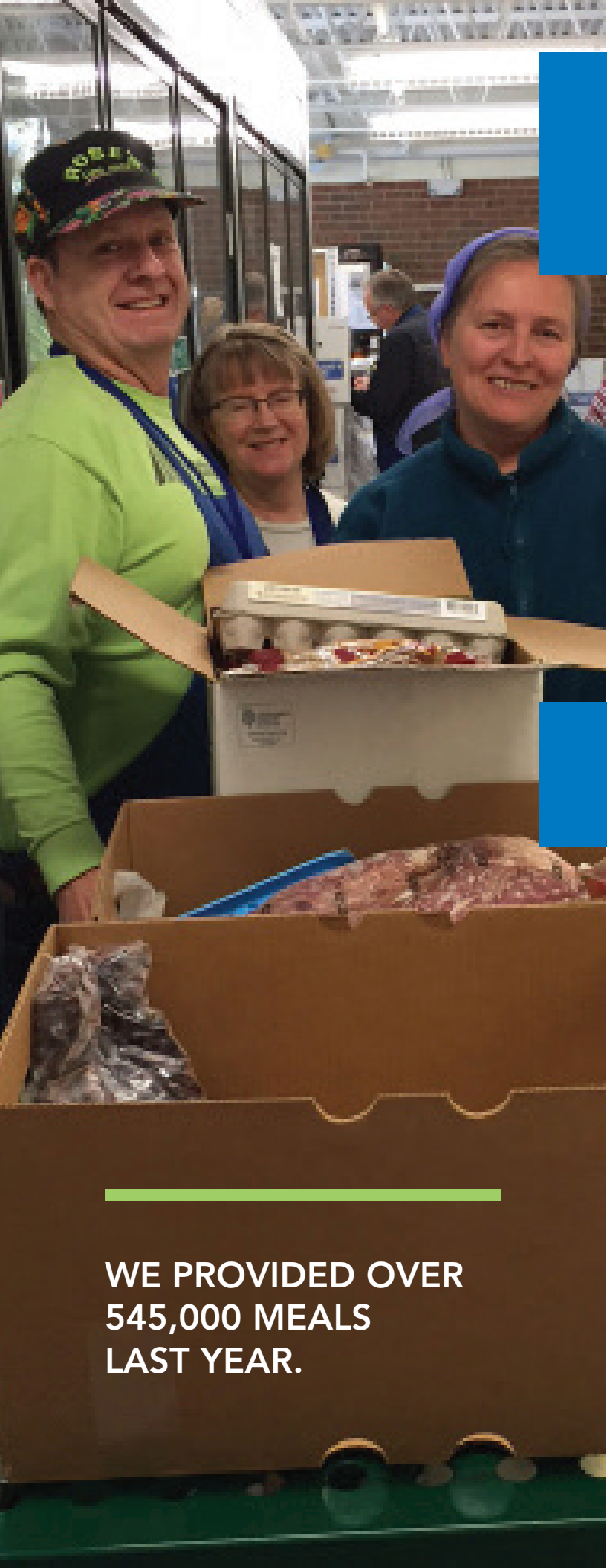


the **action** center

ANNUAL REPORT

FY18





OUR MISSION

The Action Center provides an immediate response to basic human needs and promotes pathways to self-sufficiency for Jefferson County residents and those experiencing homelessness.

ABOUT US

The Action Center is a 501(c)3 human-services non-profit organization that offers the single-most comprehensive range of services to struggling residents of Jefferson County and those experiencing homelessness. The organization changes the lives of 20,000 people in Jefferson County each year by providing crisis intervention and stabilization, creating pathways to self-sufficiency and opening doors to a network of support.

**WE PROVIDED OVER
545,000 MEALS
LAST YEAR.**

FROM OUR BOARD PRESIDENT

FY18 at The Action Center brought a tremendous amount of change to the organization. We said good-bye to our longtime friend, champion, and former Executive Director Mag Strittmatter, and ushered in a new era with our new Executive Director, Pam Brier. Our community rallied with us as we worked through some more of the difficult challenges and now we are celebrating our 50th Anniversary and embrace a very promising future.

Amidst each of the valleys and peaks we experienced through FY18 we found strength through our community. The Action Center benefited from your support and the generosity of our community through financial gifts, donations of food and clothing, and gifts of time. Each of these gifts continues to make a tremendous difference in the lives of the families we serve, as they navigate difficult circumstances. This community support helps accomplish the mission we are so passionate about at The Action Center. We are consistently in awe and so very appreciative of this bountiful support; thank you!

As we look towards what FY19 has in store, we will be concluding our celebrations for our 50th year in the Jefferson County community, and we are working towards building a refreshed vision for our future. We will continue to provide an immediate and compassionate response to those in our community experiencing hardship by providing the comprehensive resources they need to stabilize their lives, thrive and fulfill their potential.



Ben Wiederholt

The Action Center Board President



**WE PROVIDE BASIC
NEEDS, RESTORE
HOPE, AND
TRANSFORM LIVES.**

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FAREWELL TO MAG

In January 2018, we bid farewell to longtime Executive Director, Mag Strittmatter. For fifteen years, Mag boldly led The Action Center through tremendous growth taking the budget from \$600,000 to \$4.3 million a year, and a staff of 14 to 50. Additionally she directed the capital campaign project that resulted in the 14,500 square foot Program Services Building.

We wish her all the best as she assumes her new position as Executive Director at Roadrunner Food Bank in New Mexico, one of the largest food banks in the state.



WELCOME TO PAM

Welcome to our new Executive Director, Pam Brier, who joined our team in June 2018. According to Ben Wiederholt, "Her vast experience in leading nonprofits locally and across the country will bring vital support to our mission. She has the tender heart and tenacious spirit we need to ensure The Action Center continues to impact the lives of individuals, families, and our entire community."

Prior to joining The Action Center, Brier served as the director of program operations for Women's Bean Project, and as executive director for Beacon House and Baltimore Urban Debate League. She has an extensive background in social work, fundraising, building partnerships and implementing financially sustainable programs.



IN MEMORIAM

In 2018, we found ourselves making many welcomes and farewells, but perhaps our hardest good-bye was to our longtime Director of Finance and Facilities, Alex Lieberman.

He joined our team in 2011 and quickly proved himself invaluable. While he worked on many projects here at The Action Center, he is best remembered for leading the construction and completion of our Program Services Building. Alex's kind demeanor and warm spirit made him easy to approach and work with to get things done.

In 2019, our friends at O'Toole's Garden Center donated a tree that will be planted at The Action Center in Alex's memory so his legacy will continue to live on for generations.

VOLUNTEERS

98,214

HOURS SERVED

4,168

TOTAL VOLUNTEERS

219

GROUPS OF VOLUNTEERS

883

INDIVIDUAL VOLUNTEERS



"I VOLUNTEER AT THE ACTION CENTER BECAUSE MAKING A DIFFERENCE IN THE LIVES OF OTHERS IS IMPORTANT TO ME."

- PAUL M.

STATEMENT OF FINANCIAL POSITION

June 30, 2018

Assets

Cash and cash equivalents	
Unrestricted cash	\$76,692
Cash held for Jeffco Prosperity Project	187,471
Accounts receivable	37,489
Promises to give, net	993,669
Prepaid expenses and other assets	17,110
Property and equipment, net	5,421,649
Endowments	
Investment portfolio	415,842
Beneficial interest in assets held by Community First Foundation	163,614
Total assets	<u>\$7,313,536</u>

Liabilities and Net Assets

Line of credit	\$184,736
Accounts payable and accrued expenses	174,418
Capital lease obligations	28,632
Note payable	1,968,033
Total liabilities	<u>2,355,819</u>

Net Assets

Unrestricted	
Undesignated	(486,999)
Invested in property and equipment, net of related debt	3,424,984
Board designated	
Endowment	411,842
Facilities reserve	20,000
Technology reserve	9,550
Total unrestricted	<u>3,379,377</u>
Temporarily restricted	1,410,726
Permanently restricted	167,614
Total net assets	<u>4,957,717</u>

Total liabilities and assets	<u>\$7,313,536</u>
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STATEMENT OF ACTIVITIES

June 30, 2018

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Permanently Restricted</u>	<u>Total</u>
Support, revenue, and gains				
In-kind donations	\$8,657,000	\$ -	\$ -	\$8,657,000
Contributions	1,414,786	1,315,675	-	2,730,461
Government grants and contracts	87,449	40,250	-	127,699
Rental revenue	116,800	-	-	116,800
Net investment return	36,525	-	-	36,525
Distribution from and change in value of beneficial interest in assets held by Community First Foundation	-	7,714	709	8,423
Other revenue	69,639	-	-	69,639
Special events, net	106,229	-	-	106,229
Net assets released from restrictions	1,803,154	(1,803,154)	-	-
Total support, revenue, and gains	<u>12,291,582</u>	<u>(439,515)</u>	<u>709</u>	<u>11,852,776</u>
Expenses				
Program services expenses				
Participant services	4,731,433	-	-	4,731,433
Food programs	5,364,220	-	-	5,364,220
Shelter programs	840,456	-	-	840,456
Jeffco Prosperity Project	442,204	-	-	442,204
Total program services expenses	<u>11,378,313</u>	<u>-</u>	<u>-</u>	<u>11,378,313</u>
Supporting services expenses				
Management and general	627,271	-	-	627,271
Fundraising and development	780,039	-	-	780,039
Total supporting services expenses	<u>1,407,310</u>	<u>-</u>	<u>-</u>	<u>1,407,310</u>
Total expenses	<u>12,785,623</u>	<u>-</u>	<u>-</u>	<u>12,785,623</u>
Change in net assets	(494,041)	(439,515)	709	(932,847)
Net assets at beginning of the year	<u>3,873,418</u>	<u>1,850,241</u>	<u>166,905</u>	<u>5,890,564</u>
Net assets at end of year	<u>\$3,379,377</u>	<u>\$1,410,726</u>	<u>\$167,614</u>	<u>\$4,957,717</u>

STATEMENT OF FUNCTIONAL EXPENSES

For the Year Ended June 30, 2018

	Program Services				Supporting Services					Total
	Participant Services	Food Programs	Shelter Programs	Jeffco Prosperity Project	Total Program Services	Management and General	Fundraising and Development	Direct Benefits to Donors	Total Supporting Services	
Grants and other assistance	\$3,684,648	\$4,987,467	\$358,605	\$29,020	\$9,059,740	\$15,279	\$1,050	-	\$16,329	\$9,076,069
Salaries and wages	597,084	198,292	278,131	105,269	\$1,178,776	343,316	348,885	-	692,201	1,870,977
Employee benefits	71,541	35,996	44,780	17,370	\$169,687	29,487	51,120	-	80,607	250,294
Payroll taxes	65,724	22,325	22,243	7,798	\$118,090	30,510	30,848	-	61,358	179,448
Professional services	153,704	3,681	4,545	254,628	\$416,558	38,711	22,205	-	60,916	477,474
Occupancy	31,764	24,884	30,346	3,532	\$90,526	42,862	48,150	16,359	107,371	197,897
Office expenses	2,451	3,437	4,090	3,536	\$13,514	6,782	16,882	2,373	26,037	39,551
Repairs and maintenance	13,434	26,176	8,707	-	\$48,317	18,076	10,133	-	28,209	76,526
Insurance	12,552	5,223	12,303	-	\$30,078	14,606	9,580	-	24,186	54,264
Interest	28,865	19,282	17,246	-	\$65,393	14,474	33,654	-	48,128	113,521
Depreciation	54,371	29,948	51,574	-	\$135,893	41,802	42,669	-	84,471	220,364
Other	15,295	7,509	7,886	21,051	\$51,741	38,053	164,863	1,594	204,510	256,251
Total expenses by function	4,731,433	5,364,220	840,456	442,204	11,378,313	633,958	780,039	20,326	1,434,323	12,812,636
Less expenses included with revenues on the statement of activities										
Cost of direct benefits to donors	-	-	-	-	-	-	-	(20,326)	(20,326)	(20,326)
Investment management fees	-	-	-	-	-	(6,687)	-	-	(6,687)	(6,687)
Total expenses included in the expense section on the statement of activities	\$4,731,433	\$5,364,220	\$840,456	\$442,204	\$11,378,313	\$627,271	\$780,039	-	\$1,407,310	\$12,785,623


LISA'S STORY

It takes just one moment to change your life. Last January, Lisa found herself unexpectedly let go from her job, she had to move apartments and her son moved out to try and help her. Devastated and depressed, Lisa turned to The Action Center for help.

She utilized the services available to her such as food, clothing, rent and utility assistance, and community connections. Perhaps the most life-changing thing she did was enter our Self-Sufficiency Pathways program where she set goals such as securing employment, improving self-care and self-esteem, and getting an eye exam.

Her quick visit for resources blossomed into a wealth of opportunity for Lisa. Utilizing all The Action Center has to offer, Lisa was able to secure two part-time jobs and later went on to secure full-time employment with benefits!

79 days was all it took for Lisa to make a life-changing impact, and it all started with one visit to The Action Center.



**"I AM THANKFUL FOR
THE ACTION CENTER
BEING THERE DURING
THIS TRANSITIONAL
TIME IN MY LIFE."**

- LISA



WHAT WE DO

Intervention

Addresses acute needs; including food, clothing, rental assistance, and utility assistance, while promoting pathways to self-sufficiency.

Prevention

Helps prevent crisis conditions by offering options that alleviate difficult decision making. Services include School Supply Distribution, Santa Shop, and Thanksgiving Distribution, among others.

Connection

Assists motivated individuals by opening the door to a network of support that can help break the cycle of poverty. Utilizing community partnerships the organization connects individuals with resources such as workforce development, education, healthcare, and many other resources.

BY THE NUMBERS

545,295

GROCERY MEALS

\$235,000

IN UTILITY ASSISTANCE

15,765

CASE MANAGEMENT VISITS
for planning, progress
tracking, & resource referrals

5,019

CHILDREN RECEIVED
SCHOOL SUPPLIES



Thank you to all
of the people at the
action center for
helping all these kids.

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\$250 - 499

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\$100 - 249

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John G. and Marcia J. Viets
 Audrey A. and Lennard E. Vik
 Diane Vliem
 James M. and Judith M. Voorhees
 Peter and Maria V. Voorheis
 Laurie Vukovich
 Ellen G. Wakeman
 Ronald R. and Jane D. Walker
 Pearl M. Wall
 Will and Nancy Walser
 Walter Schultz III and Kathleen Schultz
 Jennifer L. Walter
 Richard B. and Diane W. Wanty
 Bennett Washburn
 Steve and Carol Way
 Henry Weibler
 James I. and Carol Werth
 William and Sarah West
 Len and Katie Wheeler
 Charles White
 Pat and Dave Whiteside
 Jessica Wight
 Thomas R. and Louise N. Wildeman
 Mary Ellen Wilkie
 Ross M. and Jan G. Wilkins
 William D. and Katharine A. Schild
 Jim and Marsha Williams
 John and Sharon Williams
 Julie Williams
 Marla Williams
 S Williamson
 Donna J Willis
 Beverly and Raymond Wilson
 Kathleen Wilson
 Vickie Wilson
 Kristina Winfrey
 Sue G. Wolff
 Eric Wollard
 Robert and Carolyn Wrapp
 Martin Maltempo and Vivien Wu
 Dennis E. and Kay Wuthier
 Don and Sandy Yale
 Amy Yeadon
 Rhoda and James Yeager
 C. Alvin and Thyra P. Yorke
 Amy Peel Young
 Russ Young
 Steve and Diann Young
 John and Linda Zabawa
 Gabriel Zamudio
 Doug and Amy Law Ziegler
 Steven Zielinski
 Ed and Angie Zimbleman



"I give because I am helping make people's lives a bit better. While I help our participants find the perfect clothing fit, I have found my fit by serving at The Action Center. Every day I have the opportunity to meet new people, hear new stories, and have a chance to make a difference."

-Linda B.

We apologize if we have inadvertently left anyone off this list.

BUSINESSES

240 Union Restaurant / AVISA
9News
AT&T
Averytoday, Inc
Banner Signs and Decals
Barber-Nichols Inc
Battelle
Bean Fosters LLC
Cheryl Blum Garcia, Blumcia Business Solutions
Brannan Sand and Gravel
Bright Step Janitorial Service
Capital Jewelers
Cardel Homes
Centura Health
Chick-Fil-A / Belmar
Colorado Community Health Alliance LLC
Comedy Works
A&B Builders - Christopher Cranor

Credit Union of Denver
Crown Media Holdings Inc
Cuckoos Nest Bar and Grill
Mary E Dzabic - Crown Media
Edge Environmental Inc
EKS&H
Elite Roofing LLC
EOG Resources
Epilog Laser
Ewers Architecture
First Bank Holding Company
Fit in Golden dba Orange Theory Fitness
Frickey Law Firm
Golden Backpack Program Inc
Havoline Xpress Lube
Heartland Financial USA Inc
IBM Employee Services Center
IMA Financial
Infosurv Inc - Intengo - Kyle Burnam

JK Liquors
John Snow Inc - Offices in Boston and Denver
John Weiland Photo Graphic Arts
Komyatte Law Firm LLC
KSE Sports Entertainment
Mulhern MRE, Inc
Muller Engineering
Nasdaq - Employee Giving
Network for Good
Denver West Family Practice and Internal Medicine - New West Physicians
Norsemen of the Rockies
Olsson Associates Inc
O'Toole's Garden Center
Outfront (CBS Outdoor)
Page1Solutions LLC
Phew Inc
Phoenix Loss Control, Bill Rush
Physician Health Partners LLC
Pinnacol Assurance
Pinyon Environmental
RMH Group Inc
Runners Roost
S & H Products Inc
Snyder Engineering
Souders Studios, Inc.

Spay Today Neuter Now
John and Doris Stipech, State Farm Ins.
Stevinson Group, Inc.
Stratagem CPA
Sunrise Sunset
Truist
Viasat
Village at Belmar
West Chamber of Commerce
White Star Corporation
Whole Foods
Windish RV Center
Xcel Energy

CHURCHES

Abiding Hope Church
Applewood Valley United Methodist Women
Bethel Missionary Baptist Church
Calvary Episcopal Church
Christ on the Mountain Catholic Church
Church of the Resurrection, Inc
Church World Service
Cloverdale Church of God Local Missions
Columbine United Church
Concordia Lutheran Church
S. S. Faith Mariners Lakewood Presbyterian Church

First Plymouth Congregational Church
First Presbyterian Church of Golden
Glennon Heights Mennonite Church
Glory of God Lutheran Church
Green Mountain Presbyterian Church
Green Mountain United Methodist Church
Christ on the Mountain Catholic Church Womens Group
Holy Cross Lutheran Church
Holy Shepherd Lutheran Church
Jefferson Unitarian Church
King of Kings Lutheran Church
Lakewood Church of Christ

Lakewood United Church of Christ
Lakewood United Methodist Church
Lakewood United Methodist Women
Lutheran Church of the Master
Mile Hi Church
Mile High Vineyard
Mountair Christian Church
Peace Lutheran Church
Phillips United Methodist Church
Phillips United Methodist Women
Saint Jude Catholic Community Church
Saints Peter and Paul Catholic Church
Shepherd of the Hills Presbyterian Church
Shepherd of the Hills Presbyterian Women
Simpson United Methodist Church
Spirit of Christ Catholic Community
St. Joseph Catholic Church
St Joseph's Episcopal Church
St. Paul's Community Church
St. Paul's Episcopal Church

St. Philip Lutheran Church
United Methodist Church of Golden
United Methodist Women
Wheat Ridge Congregational Church UCC
Wheat Ridge Presbyterian Church

ORGANIZATIONS

Alameda Gateway Community Association
Amazon Smile
ARC The Arc in Jefferson County
The Benevity Community Impact Fund
Blue Spruce Life Member Club of Qwest Pioneers
Caring Connection
Clements Mens Club
Colorado School of Trades Inc
Covenant Village of Colorado
CSA Fraternal Life
Denver Rescue Mission
Denver Urban Ministries
Epilepsy Foundation of Colorado LLC
Eiber Neighborhood Association
Entrepreneurs R Us

Fit Forever
Former Jeffco Teachers
Garden Home Grange No 407 Inc.
Jeffco Hand Quilters
Jeffco League of Women Voters
Jefferson County Education Association
Kiwans Club of Columbine
Lakewood Elks Lodge #1777
Lakewood Rotary Club
MCPN Metro Community Provider Network
Metro Caring
Metro Volunteers
Lodge Mile Hi-Czechs #432
Mount Vernon Canyon Club Vegetable Stand
New Neighbors Bridge Club

Jefferson County Association of Para-Professionals
Colorado Public Employees Retirement Fund (PERA)
Schwab Charitable Fund
South Jeffco Rotary Foundation
Southern Gables Neighborhood Association
United Way Suncoast
TelecomPioneers Colorado
Theta Eta of E. S. A. #2830
Two Creeks Neighborhood Organization
United Way of Metropolitan Dallas, Inc
West Colfax Community Association
Wheat Ridge Grange #155
Young Americans

Adams Elementary
Alameda International
Allendale Elementary
Arvada K-8
Arvada Senior
Arvada West HS
Bear Creek K-8
Bear Creek Senior
Bell Middle School
Belmar Elementary
Bergen Meadow Primary
Bergen Valley Intermediate
Blue Heron Elementary
Bradford Intermediate
Bradford Primary
Brady Exploration School
Campbell Elementary
Carmody Middle
Chatfield Senior High
Coal Creek Canyon K-8
Colorow Elementary
Columbine Hills Elementary
Columbine HS
Conifer Senior
Connections Learning Center
Coronado Elementary
Creighton Middle School
D'Evelyn
Dakota Ridge HS
Deane Elementary
Deer Creek Middle
Dennison Elementary
Devinny Elementary
Drake Middle
Dunstan Middle
Dutch Creek Elementary
Edgewater Elementary
Eiber Elementary

Elk Creek Elementary
Emory Elementary
Evergreen Middle
Evergreen Senior High
Everitt Middle
Fairmount Elementary
Falcon Bluffs Middle
Fitzmorris Elementary
Foothills Elementary
Foster Elementary
Fremont Elementary
Glennon Heights Elementary
Golden Senior
Governor's Ranch Elementary
Green Gables Elementary
Green Mountain Elementary
Green Mountain HS
Hackberry Hill Elementary
Hutchinson Elementary
Jeffco 21st Century Virtual
Jefferson County Open School
Jefferson Junior & Senior High
Ken Caryl Middle
Kendallvue Elementary
Kendrick Lakes Elementary
Kullerstrand Elementary
Kyffin Elementary
Lakewood Senior
Lasley Elementary
Lawrence Elementary
Leawood Elementary
Little Elementary
Lukas Elementary
Lumberg Elementary
Mandalay Middle
Manning middle
Maple Grove Elementary
Marshdale Elementary

SCHOOLS

Meiklejohn Elementary
Miller Special
Mitchell Elementary
Molholm Elementary
Moore Middle School
Mortensen Elementary
Mount Carbon Elementary
Normandy Elementary
North Arvada Middle
Oberon Middle
Parmalee Elementary
Parr Elementary
Patterson International
Peck Elementary
Peiffer Elementary
Pennington Elementary
Pomona Senior
Powderhorn Elementary
Prospect Valley Elementary
Ralston Elementary
Ralston Valley Senior
Red Rocks Elementary
Rooney Ranch Elementary
Ryan Elementary
Secrest Elementary
Semper Elementary
Shaffer Primary
Shelton Elementary
Sheridan Green Elementary
Sierra Elementary

Slater Elementary
Sobesky Academy
South Lakewood Elementary
Standley Lake Senior
Stein Elementary
Stevens Elementary
Stober Elementary
Stony Creek Elementary
Stott Elementary
Summit Ridge Middle
Swanson Elementary
Thomson Elementary
Ute Meadows Elementary
Van Arsdale Elementary
Vanderhoof Elementary
Vivian Elementary
Warder Elementary
Warren Tech
Wayne Carle Middle
Weber Elementary
Welchester Elementary
West Jefferson Elementary
West Jefferson Middle
West Woods Elementary
Westgate Elementary
Westridge Elementary
Wheat Ridge Senior
Wilmore-Davis Elementary
Wilmot Elementary
Witt Elementary

The Albertsons Co Foundation
Baird Foundation
Bandimere Family Foundation
Bright Funds Foundation
Capital Charities, Inc.
Comcast Foundation
Community First Foundation
Credit Union of Colorado Foundation
Daniels Fund
Denver Foundation
Energy Outreach Colorado - EOC
ENT Credit Union
Fidelity Charitable Gift Fund
Walmart Foundation
Hagen Family Foundation
Humphreys Foundation
Hunter White Foundation
Jax Foundation
Johnson Foundation of the Rockies
Kesselman Family Foundation
Kinder Morgan Foundation
Larry H. Miller Charities
Lockwood Family Foundation
McCormick Foundation

MDC/Richmond
American Homes
Foundation
Mile High United Way
Muhr-Hoerter
Foundation
PepsiCo Foundation
Ronald and Mary Pott
Family Foundation
The Mary and Richard Ratigan
Family Charitable Fund
Red Rocks Community College Foundation
The Foundation at Rolling Hills
Rose Community Foundation
Salesforce.org
Schlessman Family Foundation Inc
Shana Glassman Foundation
St. Anthony Hospital
Staples Foundation for Learning
The Anschutz Foundation
The Barbara & John Brant Charitable Trust
Thrivent Financial for Lutherans Foundation
United Way of Greater Philadelphia & SNJ
Virginia Hill Foundation

FOUNDATIONS

Paul R. & Anna Lee White Family Charitable Trust
William G. McGowan Charitable Fund
Xcel Energy Foundation
Xcel Energy Foundation Matching Program

City of Arvada
City of Golden
City of Lakewood/Lakewood Legacy
Foundation
City of Wheat Ridge
Jefferson County CSBG
FEMA - EFSP

Jefferson County Coroner
Jefferson County General Fund
Jefferson County CDBG
Jefferson County Human Services
State of Colorado - ESG (Solutions)

GOVERNMENT



SEE OUR MISSION IN ACTION!

Schedule a tour of The Action
Center today by emailing
tours@theactioncenterco.org